Community Safety Overview and Scrutiny Committee

25 October 2005

Agenda

The Community Safety Overview and Scrutiny Committee will meet at the SHIRE HALL, WARWICK on TUESDAY, 25 OCTOBER 2005 at 10:00 a.m.

The agenda will be: -

- 1. General
 - (1) Apologies for absence
 - (2) Members' Declarations of Personal and Prejudicial Interests

Members should disclose the existence and nature of their personal interests at the commencement of the relevant item (or as soon as the interest becomes apparent). If that interest is a prejudicial interest the Member must withdraw from the room unless one of the exceptions applies.

(3) Minutes of the Community Safety Overview and Scrutiny Committee meeting held on 13 September 2005.

2. Public Question Time

Up to 30 minutes of the meeting is available for members of the public to ask questions on any matters relevant to the business of the Community Safety Overview and Scrutiny Committee.

Questioners may ask 2 questions and can speak for up to three minutes each.

To be sure of receiving an answer to an appropriate question, please contact Jean Hardwick on 01926 412476 or e-mail



jeanhardwick@warwickshire.gov.uk at least 15 minutes before the start of the meeting and ensure that Council staff are aware of the matter on which you wish to speak.

ITEMS FOR DISCUSSION

3. County Council Crime and Disorder Reduction Strategy – Progress Report

Report of the County Solicitor and Assistant Chief Executive.

The report sets out progress on three of the seven priorities in the Strategy (Fear of crime, High crime areas, and Prolific and Priority offenders).

Recommendation

That the Committee notes progress on the three priorities reported here and comments on the levels of success achieved so far.

For further information please contact Andrew Lawrence, Head of Community Support, Chief Executive's Dept. Tel: 01926 746827 (ext) 01926 766827 (int) andrewlawrence@warwickshire.gov.uk

4. Revenue and Capital Budget Proposals 2006/7 to 2008/09

(a) Libraries, Heritage and Trading Standards.

Report of the Director of Libraries, Heritage and Trading Standards.

The report details the Revenue and Capital Budget Proposals for the Department of Libraries Heritage and Trading Standards.

Recommendation

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Directorate of Libraries, Heritage & Trading Standards.

For further information please contact Paul Walsh, Financial Services Manager. Tel: 01926 412849 e-mail paulwalsh@warwickshire.gov.uk

(b) Chief Executive's Department

Report of the County Solicitor and Assistant Chief Executive.

This report details the Revenue and Capital Budget Proposals for the Chief Executive's Department.



Recommendation

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Chief Executive's Department.

For further information please contact David Preece, Financial Services Manager, Chief Executive's Dept.Tel: 01926 412836 e-mail <u>davidpreece@warwickshire.gov.uk</u>

(c) Fire and Rescue Service

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Fire and Rescue Service.

Recommendation

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Fire and Rescue.

For further information please contact Helen Murphy, Financial Services Manager. Tel: 01926 466218 e-mail helenmurphy@warwickshire.gov.uk

(e) Youth Offending Team Revenue and Capital Budget proposals for Youth Offending Team.

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Youth Offending Team.

Recommendation

That the Committee comments on the 2006/07 to 2008/09 revenue budget proposals and capital programme bids identified by the Youth Offending Team.

For further information please contact Ruby Sarkaria, Financial Services Manager. Tel: 01926 736250 e-mail rubysarkaria@warwickshire.gov.uk

5. Provisional Items for Future Meetings and Forward Plan Items Relevant to this Committee

(a) **Provisional Items for Future Meetings**

A table setting out provisional items for future meetings is attached.

(b) Forward Plan – Items Relevant to this Committee

Cabinet – 17 November 2005

Warwickshire Fire and Rescue Service Fire Control – Sustainability and Resilience (EXEMPT)

County Council – 13 December 2005

Warwickshire Fire and Rescue Service Fire Control – Sustainability and Resilience EXEMPT)

For further information please contact Jean Hardwick, Principal Committee Administrator, Tel 01926 412476 E-mail *jeanhardwick@warwickshire.gov.uk*.

6. Any Other Items

which the Chair decides are urgent.

JIM GRAHAM Chief Executive

Overview and Scrutiny Committee Membership

County Councillors:- John Appleton, David Booth, Michael Doody, John Haynes (Chair), Bernard Kirton, Bryan Levy, Barry Longden, Anita Macaulay, Mike Perry, Dave Shilton, Heather Timms and John Wells (Vice Chair).

Cabinet Portfolio Holder:- Councillor Richard Hobbs (Community Safety)

The reports referred to are available in large print if requested

General Enquiries: Please contact Jean Hardwick on 01926 412476 E-mail: <u>jeanhardwick@warwickshire.gov.uk</u>

Enquiries about specific reports: Please contact the officers named in the reports.

